



**High Point University**

**The Report on Athletic Program Participation Rates and Financial Support Data**

**EADA Report**

**June 1, 2013 – May 31, 2014**

**Sanctioning Body: NCAA Division I-AAA**

This report is published in compliance with the Equity in Athletics Disclosure Act.

<b>Number of full-time undergraduates by gender (i.e.; full-time, baccalaureate, degree-seeking students) By Gender</b>		
	<b>Number</b>	<b>Percent</b>
Male full-time undergraduates	1621	41%
Female full-time undergraduates	2329	59%
Total full-time undergraduates	3950	100%

### Athletics Participation

Participants means students who, as of the day of a varsity team's first scheduled contest: (a) Are listed by the institution on the varsity team's roster; (b) Receive athletically related student aid; or (c) Practice with the varsity team and receive coaching from one or more varsity coaches.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons. Student-athletes who participate in more than one sport should be counted in each sport.

<b>Sport</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	35	
Basketball	16	12
Golf	10	6
Lacrosse	49	35
Soccer	29	29
Track & Field and Cross Country (combined)	39	39
Volleyball		14

Total Participants	178	135
Percentage of Participants	56.9%	43.1%
Unduplicated Count of Participants	178	135
Total Participants Men and Women		313

\*Track and Field, Cross Country participants are determined using total number of participants for cross country, indoor track, and outdoor track

### Head Coaches Salaries

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$89,601	\$56,181
Number of Head Coaches Used to Calculate the Average	6	6
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$89,601	\$56,181
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6	6

### Head Coaches' Assignments

These tables list the number of head coaches assigned to each team, whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the institution. The institution must consider graduate assistants and volunteers who served as head coaches to be head coaches for the purposes of this report.

Sport	Head Coaches of Men's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Golf	1		1					
Lacrosse	1		1					
Soccer	1		1					
Track & Field, Cross Country	1		1					
Coaching Positions Total	6		6					

Sport	Head Coaches of Women's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Lacrosse					1		1	
Soccer	1		1					
Track & Field, Cross Country					1		1	
Volleyball	1		1					
Coaching Positions Total	2		2		4		4	

### Assistant Coaches Salaries

This table includes only salaries and bonuses paid to assistant coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$35,389	\$28,633
Number of Assistant Coaches Used to Calculate the Average	12	11
Number of Volunteer Assistant Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$41,431	\$34,996
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.25	9.00

### Assistant Coaches' Assignments

These tables list the number of assistant coaches assigned to each team, whether the assistant coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the assistant coach was a full-time or part-time employee of the institution. The institution must consider graduate assistants and volunteers who served as assistant coaches to be assistant coaches for the purposes of this report.

Assistant Coaches of Men's Teams								
Sport	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Golf								
Lacrosse	2		2					
Soccer	2		2					
Track & Field, Cross Country		2	1	1		1	1	
Coaching Positions Total	9	2	10	1		1	1	

Assistant Coaches of Women's Teams								
Sport	Male Coaches – Head Count				Female Coaches – Head Count			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf								
Lacrosse					2		2	
Soccer		1		1	1		1	
Track & Field, Cross Country		2	1	1		1	1	
Volleyball	1		1					
Coaching Positions Total	3	3	4	2	4	1	5	

### Athletic Operating Expenses

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Sport	Operating Expenses		Per Capita Expenses		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Basketball	\$309,769	\$165,087	\$19,361	\$13,757	
Baseball	\$166,936		\$4,770		
Golf	\$41,580	\$47,501	\$4,158	\$7,917	
Lacrosse	\$153,355	\$80,005	\$3,130	\$2,286	
Soccer	\$72,394	\$73,717	\$2,496	\$2,542	
Track & Field and Cross Country	\$66,678	\$73,629	\$725	\$809	
Volleyball		\$67,036		\$4,788	
					<b>All</b>
Total Operating Expense	\$810,712	\$506,975			\$1,317, 687
Percent of Total	61.5%	38.5%			100%

\* Per capita expense for Track and Field, X-Country determined using total number of participants for cross country, indoor track, and outdoor track.

### Athletically Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

Men's Teams	\$2,554,143	50%
Women's Teams	\$2,521,224	50%
<b>Total Athletic Student Aid</b>	<b>\$5,075,367</b>	<b>100%</b>

### Recruiting Expenses

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, other expenses for official and unofficial visits, and all other expenses related to recruiting.

Men's Teams	\$146,647
Women's Teams	\$84,899
<b>Total Recruiting Expenses</b>	<b>\$231,546</b>

**Total Revenue**

Revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

<b>Sport</b>	<b>Men's Teams Revenues by Sport</b>	<b>Women's Teams Revenues by Sport</b>	<b>Total Revenues by Sport</b>
Basketball	\$1,936,202	\$1,126,175	\$3,062,377
Baseball	\$985,699		\$985,699
Golf	\$237,991	\$299,345	\$537,336
Lacrosse	\$781,045	\$737,760	\$1,518,805
Soccer	\$667,814	\$598,779	\$1,266,593
Track & Field and Cross Country	\$589,596	\$600,049	\$1,189,645
Volleyball		\$707,789	\$707,789
Total Revenues All Sports, except Basketball, combined	\$3,262,145	\$2,943,722	\$6,205,867
Total Operating Revenue	\$5,198,347	\$4,069,897	\$9,268,244
Revenue Not Allocated by Gender			\$4,255,038
Grand Total Revenue			\$13,523,282

**Total Expenses**

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

<b>Sport</b>	<b>Men's Teams Expenses by Sport</b>	<b>Women's Teams Expenses by Sport</b>	<b>Total Expenses by Sport</b>
Basketball	\$1,637,820	\$1,125,755	\$2,763,575
Baseball	\$929,742		\$929,742
Golf	\$208,421	\$297,855	\$506,276
Lacrosse	\$760,670	\$724,893	\$1,485,563
Soccer	\$655,905	\$587,627	\$1,243,532
Track & Field and Cross Country	\$540,134	\$563,345	\$1,103,479
Volleyball		\$701,516	\$701,516
Total Revenues All Sports, except Basketball, combined	\$3,094,872	\$2,875,236	\$5,970,108
Total Operating Expenses	\$4,732,692	\$4,000,991	\$8,733,683
Revenue Not Allocated by Gender			\$4,789,599
Grand Total Expenses			\$13,523,282

Summary

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>	
<b>1</b>	<b>Total of Head Coaches Salaries</b>	\$537,606	\$337,086	\$874,692
<b>2</b>	<b>Total of Assistant Coaches Salaries</b>	\$424,668	\$314,963	\$739,631
<b>3</b>	<b>Total Salaries (Lines 1+2)</b>	\$962,274	\$652,049	\$1,614,323
<b>4</b>	<b>Athletically Related Student Aid</b>	\$2,554,143	\$2,521,224	\$5,075,367
<b>5</b>	<b>Recruiting Expenses</b>	\$146,647	\$84,899	\$231,546
<b>6</b>	<b>Operating (Game-Day) Expenses</b>	\$810,712	\$506,975	\$1,317,687
<b>7</b>	<b>Summary of Subset Expenses (Lines 3+4+5+6)</b>	\$4,473,776	\$3,765,147	\$8,238,923
<b>8</b>	<b>Total Expenses for Teams</b>	\$4,732,692	\$4,000,991	\$8,733,683
<b>9</b>	<b>Total Expenses for Teams Minus Subset (Line 8 – Line 7)</b>	\$258,916	\$235,844	\$494,760
<b>10</b>	<b>Not Allocated Expenses</b>			\$4,789,599
<b>11</b>	<b>Grand Total Expenses (Line 8+10)</b>			\$13,523,282
<b>12</b>	<b>Total Revenues for Teams</b>	\$5,198,347	\$4,069,897	\$9,268,244
<b>13</b>	<b>Not Allocated Revenues</b>			\$4,255,038
<b>14</b>	<b>Grand Total Revenues (Lines 12+13)</b>			\$13,523,282
<b>15</b>	<b>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</b>	\$465,655	\$68,906	\$534,561
<b>16</b>	<b>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)</b>			0